

FORM F-65(UT-1)  
(12-13-2005)

# **SURVEY OF LOCAL GOVERNMENT FINANCES UTAH COUNTIES**

**FISCAL YEAR ENDED  
DECEMBER 31, 2005**

County

CARBON COUNTY  
120 EAST MAIN  
PRICE, UTAH 84501

**INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.**

## **Part I REVENUE**

### **A. TAXES**

|   | Amount<br>Omit cents |
|---|----------------------|
| Property taxes                                      |                      |
| General fund  | 4,180,513            |
| Library   |                      |
| Flood control                                       |                      |
| Municipal service areas                             | 240,625              |
| Bond repayment                                      |                      |
| Assessing and collecting                            | 811,254              |
| Tort liability                                      |                      |
| Other   |                      |
| <b>TOTAL PROPERTY TAXES</b>                         | <b>T01 5,232,392</b> |
| General sales and use taxes                         |                      |
| Mass transit tax                                    |                      |
| County option sales tax                             |                      |
| Local sales tax                                     | 1,988,051            |
| Zoo, arts and parks (ZAP) tax                       |                      |
| Rural hospital tax                                  |                      |
| <b>TOTAL GENERAL SALES AND<br/>USE TAXES</b>        | <b>T09 1,988,051</b> |
| Special base sales taxes                            |                      |
| Transient room tax                                  |                      |
| Tourism - Transient room tax                        | 177,723              |
| Tourism - Restaurant tax                            |                      |
| Tourism - Short-term leasing                        |                      |
| <b>TOTAL SPECIAL BASE<br/>SALES TAXES</b>           | <b>T19 177,723</b>   |
| Occupation & business licensing and<br>permit taxes | T28 32,140           |
| Other licensing and permit taxes                    | T29 91,251           |
| Other taxes   | T99 28,796           |
| Fee in lieu   | T01 437,942          |

### **B. FEDERAL AID**

|                                      | Amount<br>Omit cents |
|--------------------------------------|----------------------|
| Federal payments in lieu<br>of taxes | B30 620,832          |
| All other Federal grants             | B89 750,091          |

### **C. STATE AID**

|   | Amount<br>Omit cents |
|---|----------------------|
| 1. Road fund allotments                           | C46 877,787          |
| 2. Public welfare<br>(including Medicaid)         | C79                  |
| 3. Other State<br>grants                          | C89 1,733,998        |
| <b>4. TOTAL (Sum of lines<br/>C2 and C3 ONLY)</b> | <b>1,733,998</b>     |

### **D. FROM OTHER LOCAL GOVERNMENTS**

|              | Amount<br>Omit cents |
|--------------|----------------------|
| All purposes | D89 924,510          |

### **E. CHARGES AND MISCELLANEOUS REVENUE**

|                                     | Amount<br>Omit cents |
|-------------------------------------|----------------------|
| Hospital charges                    | A36                  |
| Miscellaneous commercial activities | A03                  |
| Natural resources charges           | A59                  |
| Other fees and charges              | A89 6,317,656        |
| Special assessments                 | U01                  |
| Sale of real property               | U11                  |
| Interest earnings                   | U20 235,745          |
| Fines and forfeits                  | U30 279,753          |
| Rents                               | U40 547,486          |
| Royalties                           | U41 200,061          |
| Private donations                   | U50 4,400            |
| Miscellaneous other revenue         | U99 576,039          |

**TOTAL REVENUE (Sum of items A-E above)**

\$ 21,056,653

**CONTINUE ON PAGE 2 WITH PART II, ITEM F**

2005

**Part II EXPENDITURES**

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

| <b>F. DIRECT</b>                                  | Salaries and wages<br>(1) | Current expenses<br>(2) | Construction<br>(3) | Purchase of equipment,<br>land, and buildings<br>(4) |
|---|---------------------------|-------------------------|---------------------|--|
| Legislative and central administration            | E29 485,056               | E29 175,693             | F29                 | G29 4,767  |
| Judicial and legal                                | E25 909,177               | E25 302,015             | F25                 | G25 8,767  |
| Financial administration*                         | E23 458,091               | E23 163,065             | F23                 | G23 87,248   |
| Planning and zoning                               | E29 414,949               | E29 160,296             | F29                 | G29  |
| Police protection (sheriff)                       | E62 1,437,690             | E62 723,567             | F62                 | G62 126,971  |
| Fire protection                                   | E24 529,286               | E24 175,517             | F24                 | G24 38,578   |
| Correctional institutions                         | E04 882,242               | E04 566,188             | F04                 | G04 46,110   |
| Other corrections                                 | E05                       | E05                     | F05                 | G05  |
| Health  | E32 2,747,977             | E32 1,474,038           | F32                 | G32 175,251  |
| Welfare institutions                              | E77                       | E77                     | F77                 | G77  |
| Other public welfare                              | E79                       | E79 1,200               | F79                 | G79  |
| County hospital                                   | E36                       | E36                     | F36                 | G36  |
| Streets and roads                                 | E44 911,103               | E44 1,517,998           | F44 17,071          | G44 230,567  |
| General public buildings                          | E31 50,489                | E31 163,627             | F31                 | G31 64,645   |
| Parks and recreation                              | E61 467,559               | E61 287,473             | F61                 | G61 219,130  |
| Libraries   | E52                       | E52 98,953              | F52                 | G52  |
| Natural resources                                 | E59 29,584                | E59 19,406              | F59                 | G59  |
| Redevelopment                                     | E50                       | E50                     | F50                 | G50  |
| Economic development                              | E89 174,942               | E89 148,609             | F89                 | G89  |
| Interest on debt                                  |                           | E89 194,540             |                     |  |
| Miscellaneous commercial activities               | E03                       | E03                     | F03                 | G03  |
| Other expenditures                                | E89 744,635               | E89 990,690             | F89 430,247         | G89 35,641   |
| Salaries and wages for force account construction | F89                       |                         |                     |  |
| <b>TOTAL DIRECT EXPENDITURES</b>                  | Z00 \$ 10,242,780         | \$ 7,162,875            | \$ 447,318          | \$ 1,037,675   |

  

| <b>G. INTER-<br/>GOVERNMENTAL<br/>EXPENDITURES</b> | Fire<br>(1) | Transit<br>subsidies<br>(2) | Health<br>(3) | Welfare<br>(4) | Libraries<br>(5) | Other (Specify)<br>(6) |
|--|-------------|-----------------------------|---------------|----------------|------------------|------------------------|
| Paid to state                                      | L24 \$      | L94                         | L32           | L79            | L52              |                        |
| Paid to other local governments                    | M24         | M94                         | M32           | M79            | M52              | 287,637                |

\*Financial administration – Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

**Part III DEBT****H. LONG TERM GENERAL**

All bonded debt

Public debt for privately owned housing, industrial or business purposes

| Amount (Omit cents)                                |                                       |  |  |   |
|--|---------------------------------------|--|--|---|
| Debt outstanding beginning this fiscal year<br>(1) | Issued during this fiscal year<br>(2) | Retired during this fiscal year<br>(3) | Revenue bonds outstanding end of year<br>(4) | General obligation bonds outstanding end of year<br>(5) |
| 19U<br>3,707,627                                   | 29U                                   | 39U<br>315,035                         | 44U<br>3,392,592                             | 41U   |
| 19T  | 24T                                   | 34T                                    | 44T  |   |

**I. OTHER LONG TERM GENERAL OBLIGATIONS**

Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.)

Specify ☒

MORTGAGE PMT

Lease purchase agreements

Accrued leave liability (sick leave and vacation)

| Amount (Omit cents)               |                    |                     |                         |                               |
|-----------------------------------|--------------------|---------------------|-------------------------|-------------------------------|
| Outstanding balance 1/1/05<br>(1) | Issued FY05<br>(2) | Retired FY05<br>(3) | Balance 12/31/05<br>(4) | Year final payment due<br>(5) |
| 1,569                             |                    | 1,569               |                         | 2005                          |
| 197,996                           |                    | G89<br>21,321       | 176,675                 | 2012                          |
|                                   |                    |                     |                         |                               |

**J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2005**

Amount (Omit cents)

Beginning of year

End of year

61V

\$

64V

\$

**K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2005**

Amount (Omit cents)

Restricted fund balance

Available for appropriation

Total governmental funds balance

60

\$

70

\$

80

\$

**L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2005**

(Report all investments at book value.)

DEBT SERVICE FUNDS  
Reserves held for redemption of long term debtCAPITAL PROJECTS/  
ENTERPRISE FUNDS  
Unexpended proceeds from bond salesOTHER FUNDS  
All other funds except employee retirement funds

Cash and investments

W01

W31

W61

78

7,412,725

**M. DATA SUPPLIED BY**

Signature of official

Name of official (Please print)

Title

AUDITORS

Telephone

Area code

Number

Extension

Date

Include this form with audit report/  
financial statement submitted to:STATE AUDITOR  
UTAH STATE CAPITOL COMPLEX  
EAST OFFICE BUILDING, SUITE E310  
PO BOX 142310  
SALT LAKE CITY, UT 84114-2310If you have any questions about the  
form, call or write:KENT GODFREY  
OFFICE OF THE STATE AUDITOR  
UTAH STATE CAPITOL COMPLEX  
EAST OFFICE BUILDING, SUITE, E310  
PO BOX 142310  
SALT LAKE CITY, UT 84114-2310  
(801) 538-1384 or 1-800-622-1243  
kgodfrey@utah.gov